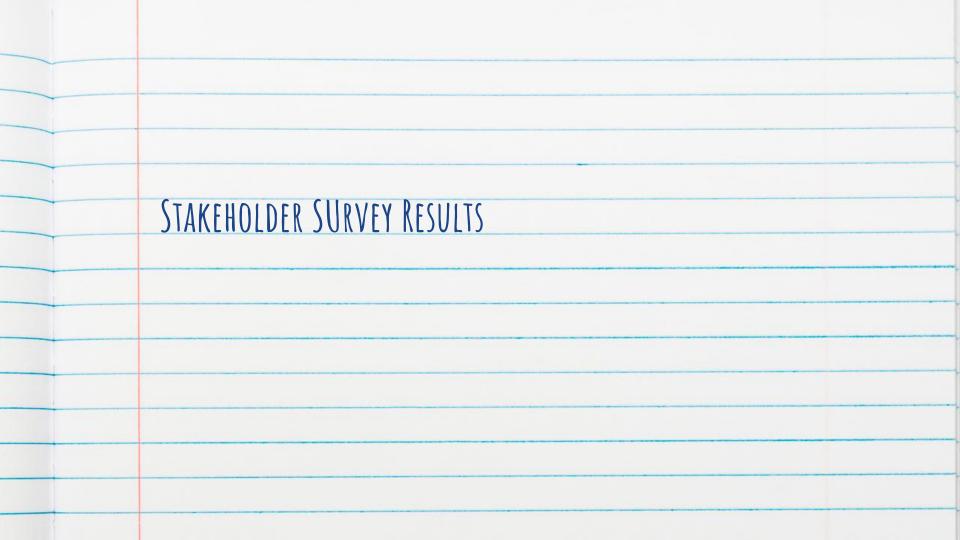
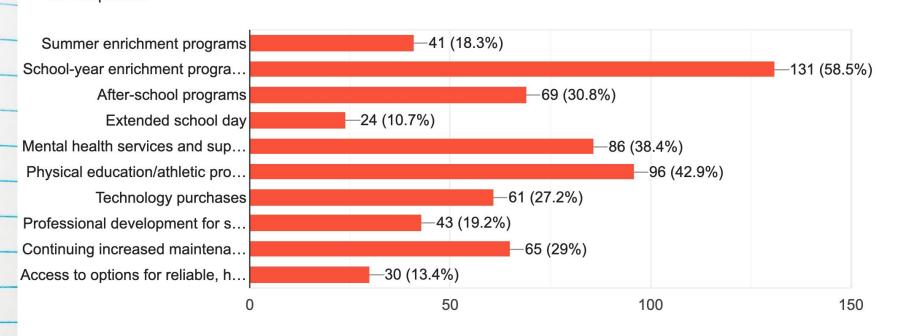


Galway CR	RSA and ARP	Allocations 2021
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CRRSA	\$773,061	3/13/2020- 9/30/2023	
GALWAY ESSER 2 ALLOCATION	\$330,800		
ESSER 2 DISCRETIONARY ALLOCATION	\$373,475	ESSER 2	\$704,27
GEER 2 ALLOCATION	\$68,786	GEER 2	\$68,78
LEA TOTAL ALLOCATION FROM STATE RESERVES	\$442,261	CRRSA Total	\$773,06
ARP-ESSER ALLOCATION	\$1,442,442 \$742,442	3/13/2020 - 9/30/2024	
		3/13/2020 - 9/30/2024	
20% REQUIRED LEA RESERVE FOR LEARNING LOSS	\$148,488	Summer Enrichment	\$100,00
	The state of the s		-
	\$593,954	After School	\$100,00
BALANCE OF ESSER ALLOCATION	\$593,954 \$100,002	After School Learning Loss Total	The same of the sa
BALANCE OF ESSER ALLOCATION SUMMER ENRICHMENT GRANT			\$648,48
BALANCE OF ESSER ALLOCATION SUMMER ENRICHMENT GRANT AFTER SCHOOL GRANT STATE-LEVEL RESERVE FOR LEARNING LOSS	\$100,002	Learning Loss Total	\$100,00 \$648,48 \$593,95 \$1,442,44



Please select the top three categories you'd like to see as areas of focus for the ESSER funds: 224 responses



ADDITIONAL AREAS TO ADDRESS:

- · Socialization: 27%
- Mental Health/SEL/Counseling: 25%
- Learning Loss/Support: 22%
- · Enrichment: 11%
- Internet/Tech: 5%
- · Staff PD: 4%
- Athletics: 3%
- Clean/Safe Facilities: 3%

CRRSA Total		\$773,061
(GEER 2	\$68,786
ı	ESSER 2	\$704,275

ESSER 2 - One time costs

- \$579,275 Science Classroom upgrades
- \$125,000 Outdoor Play Equipment Upper Elem playground equipment (\$50,000 for playground, \$75,000 for ropes course)

Total: \$704,275

GEER 2 - 2021-22 Cost

 \$68,786 School Psychologist (\$57,000 salary; \$11,786 benefits - remainder in ARPA)

Total: \$68,786

\$100,002 **Summer Enrichment Summer Enrichment** After School \$100,002 \$40,000 Enrichment program **Learning Loss Total** \$648,484 \$40,000 Athletic Camp Balance of ARP-ESSER \$593,954 \$10,000 Art Camp \$10,000 Theater Camp **ARP Total** \$1,442,442

ARPA 2021-2024

After School - per year

• \$33,334 supplemental pay & supplies

Total: \$100,002

Learning Loss & ESSER

Staffing

Total: \$100,002

- \$48,738 Special Education Teacher
- \$48,738 Elementary Teacher (K)
- \$48,738 AIS Math grades 6-8
- \$48,738 School Counselor
- \$112,256 Benefits for 4 staff members

Programs

- \$12,000 Summer Curriculum/PD
- \$7,563 Ready Math/Reading
- \$12,000 Read 180
- \$20,000 Opening Day
- \$500 Club Advisor

Total: \$1,242,438